

NOTICE
EAST BONNER COUNTY FREE LIBRARY DISTRICT
FY2023 BUDGET

A public hearing on the proposed FY2023 budget & forgone for the East Bonner County Free Library District was held on Wednesday, August 24, 2022, at 4:30 pm in Meeting Room A of the Sandpoint Branch Library, 1407 Cedar St., Sandpoint Idaho. The budget was unanimously approved by the Board on August 8, 2022.

		<u>FY 2022 Budget</u>	<u>FY 2023 Budget</u>
Income			
	4100 - Carryover Income (Cash)	300,000	931,419
	4200 - Carryover Grant (Cash)	149,550	68,581
	4300 - Grant Income	92,000	74,400
	4400 - Interest Income	51,386	64,300
	4500 - Other County Revenue	104,854	119,234
	4530 - Levy Income	2,689,332	2,628,858
	4570 - Sales Tax	120,000	160,000
	4580 - Tort Fund	43,506	44,152
	4600 - Taxable Sales	12,750	14,250
	4710 - Donation Income	5,000	10,000
	4800 - Fines	1,000	1,000
	4950 - Dividend Income	400	400
Total Income		\$3,569,778	\$4,116,594
Expense			
	6100 - Operating Expenses	83,080	113,280
	6110 - Capital Improvements	600,000	700,000
	6115 - Equipment & Furnishings	25,000	25,000
	6125 - Insurance - ICRMP	43,506	47,152
	6400 - Grants	179,240	96,435
	6500 - Library Materials	302,833	359,920
	6600 - Maintenance & Repairs	141,500	101,000
	6700 - Payroll	1,748,595	2,209,773
	6900 - Personnel Expenses	1,100	3,500
	7000 - Professional Services	49,785	32,000
	7100 - Programs & Supplies	18,500	56,000
	7200 - Supplies	47,500	47,000
	7300 - Technology	247,139	248,534
	7400 - Utilities	82,000	77,000
Total Expense		3,569,778	4,116,594